Annual report 2018

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Landsbókasafn Íslands Háskólabókasafn

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Guðni Th. Jóhannesson president of Iceland starts the lecture series $\it Timanna\ safn\$ and the 200th year's anniversary.

"Documentation makes a nation. The National Library and formation of memories in two centuries."

Tímanna safn, 11. January 2018.

National and University Library of Iceland.

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Foreword from the National librarian

The aim of the NATIONAL AND UNIVERSITY LIBRARY OF ICELAND is to be a source of knowledge for everyone. It serves the Icelandic community in all areas of ref-erence and academic discipline and plays a leading role in the collection, preservation and dissemination of information, thus making a vital contribution to culture, research and innovation.

The operational balance of the year 2018 ended in surplus, due to a favourable rate of the Icelandic króna, and some extra funding for the new unit, Tónlistarsafn Íslands (The Icelandic Music Museum). Vacant positions were filled when necessary, which increased staffing positions (FTE´s) by 1,7. Travel, training and conferences were kept to a minimum. Maintenance of the library building continued, the air condition system was repaired and safety glass installed in the library entrance, and interiors and equipment in the staff canteen were renewed.

The Library's policy on equal pay was reviewed with regards to the Equal Pay Certification and various procedures documented accordingly. A policy on records management was accepted and the Library encouraged the government to develop a policy on Open Access and Open Science for Iceland.

A new budgeting system, Akra, for all governmental institutions was installed on behalf of the Financial Management Authority. The account / payroll system Orri was also updated. Experts from the Library participated in the preparation of an invitation to tender for a new library system for Iceland and also a tender for a new current research information system (CRIS) The project Green Steps in Government started.

The Library celebrated its 200th anniversary in 2018 with various events and projects (see page 5). Furthermore the Library participated in the celebration of the centenary of Icelandic independence and sovereignty, with the project R1918 in collaboration with The Icelandic National Broadcasting Service RÚV and Reykjavík Arts Festival. The Library Tweeted 100 years old news from Icelandic newspapers using the hashtag #Fyriröld, and on December 1st, new versions of the websites <code>bækur.is</code> (Icelandic books) and <code>hljodsafn.is</code> (Icelandic Sound Archive) were released. Guests at the Library can listen on-site to copyrighted sound recordings unabbreviated, but on-line they can listen to 20-25 seconds of digital sound excerpts.

Users can also view photographs of album covers, CD brochures, graphics and accompanying material.

On January 11th Guðni Th. Jóhannesson, president of Iceland, started a lecture series *Tímanna safn* with the lecture *Documentation makes a nation*. The Library hosted the *2018 Conference of European National Librarians (CENL)* in June 3. – 5., with a tour to Thingvellir and Gljúfrasteinn the home of the Nobel prize author Halldór Laxness. And in cooperation with the Fiske Icelandic Collection in Cornell University, a seminar in honour of the Icelandic librarian and bibliographer Halldór Hermannsson was held 11. – 12. October in the Library.

Government Policy

The operational budget for 2018 was processed according to laws on public finances no. 123/2015 (LOF), in collaboration with the Ministry of Education, as well as policy planning for the next three years. The priority tasks of the Library for the next years fall into the category of 18.1 *Museums*, in the Budget, but also categories 7 *Research*, *innovation*, *knowledge* and 21 *Universities*. Extra effort was made in planning projects within the current Library policy, *Knowledge Source for Everyone*, that were directly in line with the new policy. The goals for 2018 were in line with last years goals:

Core Activity:

- 1. Improve access to the the Library websites,
- 2. Increase digital historical material on the websites of the Library,
- 3. Improvements in buildings and security measures, especially for legal deposit reserves.

Operational Factors:

- 1. Improvement measures for human resources,
- 2. Implementation of Green Steps in government,
- 3. Improvement of Records management.

The progress of these goals is accounted for in the next chapter, but the policy spans three years and will be revised every year.

Core activity

Improve access to Library websites

The number of web services grew from 26 to 28. Visits increased by 23.8% and page views by 13.3%. New online services on main website are, reservations for rooms and reservations of manuscripts. Eleven websites have interfaces for smart devices. Revision of the main web of the Library continued. Also preparations for a new library system for Iceland.

Increase digital historical material on websites

Increase of digitized images of manuscripts and paper was just over 100.000, and about 6 million images are accessible on the Library websites. The main focus was on bækur.is. handrit.is and hliodsafn.is (books. manuscripts and sound). The number of titles on bækur.is increased from 1.600 to 1.705 (6.6%) and the number of manuscript titles increased from 1.980 to 2.450 (20.5%). The number of digital sound files increased from 32.000 to 37.857 (18.3%), digital files with covers and lyrics counted 10,200 at the end of the year. Other historical sources on the websites are bibliography of Saga translations, einkaskjol.is, a repository of archival records, ismus.is, a repository for Icelandic music and Lykilskrá with coordinated subject headings and names, plus historical webs s.a. Women and politics and about the poets Hallgrímur Pétursson and Jónas Hallgrímsson.

Improved security measures

The main collections are located in the National Library building and if branches and depositories are included, in 9 other places. The main storage facilities are in the Library building, in Reykholt and in Mjódd. A considerable effort has been made in weeding and streamlining the collections, improving metadata, plus new rules for reception of gifts.

Safety glass was installed in the library entrance and devices for emergency exits renewed. More security cameras were installed for the entrance and parking zone. All websites of the Library now have https protocol for secure communication.

Operational factors

Improvements for human resources

Completion of the Equal Pay Certification program, and an audit was planned in 2018, but was delayed. The

aim is for 2019. Some statistics with gender analysis is provided for in the Annual Report. The results of the survey *Institution of the Year*, dropped a few points and a working group was formed to review the findings.

Implementation of Green Steps

Participation in the Green Steps program started 2017. The goal was to finish actions for step one in 2018 and it was nearly completed.

Improvement of records management

A records management policy was accepted in August. A copy of the digital database Skemman, has been deposited to the National Archives and is a work in progress. The register of committees counted 55. The number of registered cases in the records management system GoPro dropped.

Knowledge source for everyone

The policy *Knowledge Source for everyone* was planned for the years 2013-2017. The policy outlined 61 strategic items, divided into eight categories. To accomplish this, 213 projects, were defined. It was decided to prolong the policy for the year 2018, because some of the projects were still in progress and could be used in the new government policy (LOF). At the end of the year the project status was:

Finished	143	67.10%
In progress	38	17.85%
Cancelled	15	7.05%
Not started / outdated	17	8.00%
Total	213	100.00%

200 YEARS ANNIVERSARY

Preparations for the 200 years anniversary started in October 2016, with two brainstorming staff meetings. A plan with 20 projects was approved and put into operation. All employees participated in the process.

This report gives an account of the main projects in 2018, with statistics reflecting performance, and the main figures from the financial statements.

Ingibjörg Steinunn Sverrisdóttir National librarian

200 Years Anniversary - 1818-2018

200 Years Anniversary of the National and University Library of Iceland

Exhibitions:

Jón Leifs, exhibiton on the occasion of the premiere of Edda II. Cooperation: Iceland Symphony Orchestra.

The Colic leaf, exhibition in the Culture House. Cooperation: National Museum.

Artists' books, exhibition in the Culture House. Cooperation: Reykjavík Arts Festival and National Museum.

Tímanna safn, exhibition about the 200 year history of the Library. Cooperation: National Archives, National Museum, Reykjavík Museum of Photography and the Archive of the University of Iceland.

Publications:

Visual material related to the anniversary, footage and sources. Published on the Library's YouTube channel.

Scarf with the Colic leaf print. Cooperation: Hrönn Vilhelmsdóttir designer. Treasures, a book about treasures in the Library. (In progress).

New brochure for the Library. (In progress).

A stamp with a picture of the Library building Þjóðarbókhlaða. Cooperation: Tryggvi Tryggvason and Iceland Post.

Meetings and lectures:

Tímanna safn, a year long lecture series on issues related to the Library.

Conference of European National Librarians 2018. Cooperation: CENL and the British Library.

Seminar about Halldór Hermannsson librarian in Cornell. Cooperation: Fiske Icelandic Collection at Cornell University, Árni Magnússon Institute for Icelandic Studies and the Embassy of the United States.

Events:

Staff trip to storages in Mjódd and Reykholt, and also the Borgarfjörður area. Cooperation: Snorrastofa.

Bicentennial party in connection with the national convention of Upplýsing in Reykjavík. Cooperation: Reykjavík City Library and Upplýsing, the Icelandic Library and Information Science Association.

New website for the Library. (In progress). Cooperation: Íslenska auglýsingastofan.

Branding and public relations:

Design of a new logo for the Library. Cooperation: Íslenska auglýsingastofan.

Design standard for various publications and documents. Cooperation: Íslenska auglýsingastofan.

Media coverage. Cooperation: Various media.

Environment of the Library. The Library building was painted, special effort was put into the Library garden, extra benches installed, new flags printed and some new signs were made.

Timarit.is, a marketing project. (In progress).

Centenary of Icelandic independence and sovereignty

Projects:

R1918: short radio inputs, with reading from letters and other sources from 1918. Cooperation: The Icelandic National Broadcasting Service RÚV and Reykjavík Arts Festival.

#Fyrir öld: news from 1918 on timarit.is tweeted on Twitter. Cooperation: Centenary committee.

Exhibition about Guðrún Lárusdóttir member of Parliament. Cooperation: Málfríður Finnbogadóttir and the family. Exhibition about Jón Leifs tónskáld. Cooperation: Árni Heimir Ingólfsson and Iceland Symphony Orchestra.

Exhibition Lífsblómið, loan of manuscripts and recordings from R1918. Cooperation: National Gallery of Iceland.

Bækur.is – new design.

Hljóðsafn.is – new design.

Key statistics

At the end of each year, statistics are processed and published. Several alterations have been made over the years, in line with changed operations. The statistics are presented in regard to the standard *International Library Statistics*, *ISO 2789:2013*, and the work will continue in the years to come. Numbers of tables match numbers in the standard. Consortium of Icelandic Libraries processes statistics of Library holdings from the library system Gegnir, and more emphasis is on analysis of statistics by gender.

1. UNITA AND BRANCHES

The National and University Library of Iceland serves the Icelandic people, counting 348.450 on January 1st 2018, but serves also other customers. It is also the library of the University of Iceland with 12.470 enrolled students in autumn 2018.¹ The Library is one administrative unit, but operations and library holdings are on following locations:

The National and University Library, Arngrímsgata 3 in Reykjavík	1
Reserve Library in Reykholt in Borgarfjörður	1
Legal deposit in Amtsbókasafnið in Akureyri	1
Storage in Mjódd in Reykjavík	1
Data storage at Verne Global in Keflavík	1
Branches and reading rooms in the University of Iceland	5
Total	10

2. SERVICES

Library users include those who visit the Library and those who use services on its websites. Guests using the Manuscript Department and National Department reading room are counted; precise counts of other users are not feasible, but surveys are made of users of the open areas on the 3rd and 4th floors in the first week of each month. On weekdays during the university examination season, their number can reach up to 275-300.

2.2 Registered users

2018 2015 2016 2017 Students at the University of Iceland² 12.707 12.474 12.795 11.572 University and library staff 373 400 380 782 Other students 304 271 254 210 Other borrowers 771 560 510 672 Total 14.155 13.817 12.795 13.074

¹ Key figures from the University of Iceland https://www.hi.is/kynningarefni/nemendur.

² Information of enrolled students at the University is automatically loaded into the library system Gegnir from the Student Registration. This saves a lot of work and time, but separation of active and inactive student users is not possible.

2.3 Lending services

	2015	2016	2017	2018
Main Library and reading rooms				
Students at the University of Iceland	27.001	23.331	21.558	19.218
University and library staff	6.010	4.621	4.401	4.711
Other students	1.711	1.168	962	950
Other borrowers	5.434	5.192	4.981	4.491
Renewals ³	57.098	50.791	49.379	49.410
Total	90.098	85.103	81.281	78.780
National collections - Reading Room	4.346	3.369	3.472	2.855
Manuscript collections - Reading Room	2.102	2.795	2.548	5.602
Womens Archives – Reading Room				47
Audio-visual collection				
Sound recordings - loans	64	31	9	25
Films and related materials - loans	621	397	369	262
Digital materials - loans	16	12	17	9
Printed music - loans	90	70	70	55
Sound recordings used on site	112	107	26	9
Films and related materials used on site	186	196	120	40
Total	7.537	6.977	6.631	8.904
Total loans	97.635	92.080	87.912	87.684

2.4 Inter-library lending and article services

	2015	2016	2017	2018
To the Library				
Books, films etc.	1.013	738	697	601
Photocopies	803	669	564	502
From the Library				
Books, films etc.	295	314	277	262
Photocopies	352	369	284	244
Total	2.463	2.090	1.822	1.609
To the Manuscript Collections	3	2	0	4
From the Manuscript Collections	62	36	71	17
Total	65	38	71	21
Total Inter-library loans	2.593	2.128	1.893	1.630

 $^{^{\}rm 3}$ The number of renewals is higher than number of loans.

2.5 Reference questions – Enquiries handled

	2015	2016	2017	2018
Reference Services				
E-mail at landsbokasafn@landsbokasafn.is4			209	293
By e-mail	544	480	384	403
By phone or in person	162	142	111	96
Extensive reference searches	40	20	15	15
Web chat			51	165
Quality control in Gegnir		276	180	168
Audio-visual Collections	31	25	20	15
The Icelandic Music Collection				15
National Collections	32	32	35	33
Women's history archive (visits and enquiries)	465	237	310	221
Centre for Oral History	23	28	18	20
Total	1.297	1.240	1.333	1.444

2.6 Printing and photocopying by library users⁵

Number of pages	2015	2016	2017	2018
Printed	127.670	117.347	89.786	9.493
Photocopied	73.575	41.936	16.779	24.365
Scanned			9.393	16.265

2.9 Events

	2015	2016	2017	2018
Exhibitions	13	12	12	9
Seminars and lectures	18	18	13	28
Total	31	30	25	32

2.10 Reading room for manuscripts and national collections 1st floor

Guests	2015	2016	2017	2018
Total	3.580	3.422	3.475	3.892

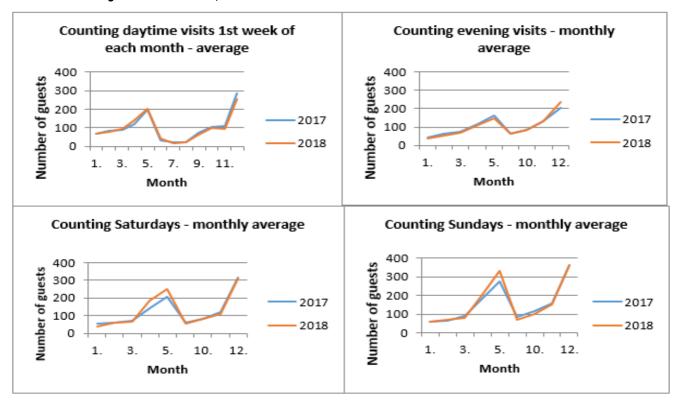
2.10 Rent of reading rooms (months)

	2015	2016	2017	2018
Number of months	312	312	295	287
Percentage on annual basis				59%

⁴ E-mails forwarded for handling.

⁵ The University of Iceland now services computers for students and therefore the Library does not count their printing and scanning. Photocopying and scanning of patrons and staff increased.

2.10 Guests using 3^{rd} and 4^{th} floors, $2017-2018^6$



2.11 User orientation and training

	2015	2016	2017	2018
Number of users attending training courses				
Introductory courses for UI staff/students	1.634	1.630	1.422	1.725
Advanced courses for UI staff/students	864	460	466	308
Others – f.x. Endnote	389	227	374	427
Total	2.887	2.317	2.262	2.460

Number of training courses				
Introductory courses for UI staff/students	45	54	42	51
Advanced courses for UI staff/students	28	23	21	15
Others – f.x. Endnote	18	9	16	17
Instructions in information searches				52
Total	91	86	79	135
Number of new resource guides	19	22	2	2

2.12 Use of electronic resources and services

	2015	2016	2017	2018
Via ICES ⁷	1.134.048	1.136.173	1.264.936	1.231.983
From Morgunblaðið	1.610.026	1.688.948	1.677.907	2.765.619
Via subscriptions of University of Iceland ⁸	96.822	99.182	100.835	118.922
Guides from Áttavitinn				43.903
Total	2.840.896	2.952.550	3.010.725	4.160.427

⁶ To monitor use of seats on 3rd and 4th floor, the number of guests is counted on a regular basis, in the evenings, at weekends and during the day in the first week of the month.

⁷ Further information on the use of the national licences are available in the annual report of ICES on the website hvar.is.

⁸ It is difficult to get reliable figures on the use of some of the University's subscriptions and the data is unstable. A list of the subscriptions is on page 44in the Icelandic version of the Annual Report.

2.12 Scopus

	2015	2016	2017	2018
Regular Searches			30.940	29.598
Result Clicks			10.449	22.687
Record Views			31.209	42.337

2.12 Turnitin – Usage of universities and high schools9

	2015	2016	2017	2018
Paper Submissions		27.605	32.636	58.283
Similarity Reports		5.968	7.470	17.558
Active Instructors		441	481	913

2.13 Visits and page views on websites¹⁰

	Visits		Page	views
	2017	2018	2017	2018
timarit.is (Newspapers and journals)	1.166.446	1.257.185	5.918.822	6.416.794
skemman.is (Dissertations – research papers)	820.973	1.977.157	2.395.457	5.255.282
Ismus.is	104.433	130.662	371.862	416.756
landsbokasafn.is (Main library website)	101.654	105.975	228.727	267.394
hvar.is (Landsaðgangur – ICES)	44.661	44.584	77.898	71.404
inngangur.landsbokasafn.is (Intranet)	45.934	44.698	113.660	113.080
vefsafn.is (Archived web pages)	62.949	28.330	265.764	121.007
handrit.is (Manuscripts)	89.342	85.041	357.768	389.184
baekur.is (Books)	36.330	37.253	443.148	421.264
rafhladan.is (Born digital legal deposit)	26.990	33.126	78.638	97.049
jonashallgrimsson.is (The poet and scholar JH)	24.137	28.452	56.660	68.643
kvennasogusafn.is (Women's history archive)	11.443	15.915	11.033	34.712
islandskort.is (Antique maps of Iceland)	12.909	12.221	46.872	46.056
hask.landsbokasafn.is (Cataloguers´handbook)	10.079	9.135	68.337	56.762
einkaskjol.is (Private archives)	5.596	7.303	24.489	23.754
Áttavitinn (Study guides)	12.576	10.201	60.839	43.903
utgafuskra.is (Icelandic national bibliography)	3.114	3.895	8.475	8.835
Opinvisindi.is (Repository for research articles)	9.665	11.339	47.320	52.031
Lykilskra.landsbokasafn.is (Keywords)	5.880	6.082	22.838	20.520
sagas.landsbokasafn.is (Saga translations)	3.299	4.138	20.962	21.443
munnlegsaga.is (The Center for Oral History)	1.147	1.699	3.757	4.367
hljodsafn.landsbokasafn.is (Sound archive)	30.063	26.670	58.179	62.398
konurogstjornmal.is (Women and politics)	3.230	3.796	7.511	7.612
doktor.landsbokasafn.is (Icelandic PhD's)	1.689	2.569	9.556	7.315
bokaskra.landsbokasafn.is (Icelandic bibliogr.)	956	1.176	3.757	3.089
jonarnason.is (The librarian and scholar JA)	554	1.424	1.289	5.080
hallgrimurpetursson.is (The priest and poet HP)	N/A	1.859	N/A	3.305
Openaccess.is	N/A	1.282	N/A	1.811
Total 28 websites	2.636.049	3.893.167	10.703.627	14.040.850

Numbers from Turnitin Feedback Studio report.
 Numbers of visits and page views have been revised for the year 2017.

2.15 Social media - number of entries and number of followers¹¹ f

	Entries 2017	Entries 2018	Followers 2017	Followers 2018
Facebook - National and University Library	171	162	2.628	2.752
Facebook - Manuscript Collections	76	66	1.462	1.503
Facebook - Music and Film Collections	14	66	905	906
Facebook - Women's Archives	87	107	1.496	1.717
Facebook - Women and politics	543	9	339	348
Facebook - Jónas Hallgrímsson	18	17	87	104
Facebook - Music Collection	4	1	902	1.068
Facebook - Ismus	8	4	1.958	2.053
Twitter - National and University Library	513	947	200	231
Twitter - Openaccess.is	39	229	70	162
Twitter - Women´s Archives	202	278	250	364
YouTube - National and University Library	3	40	14	23
YouTube - Music Collection	128	0	85	89
Total	2.650	1.926	10.396	11.320

3. COLLECTIONS

3.2 Number of copies by format 2018 – processed from Gegnir (report E01)12

Type of format	Manu-		National	Branch	Branch	Reserve	Research	Total	Total
	scripts	NULI	collection	Lögberg	VR II	collection	centres	2018	2017
Blu-ray		332	55	1				388	340
Book	2.187	450.521	217.223	11.185	16	108.778	6.721	796.631	789.015
Datasets		16	8			9		33	35
CD		635	8.538	3		6.373		15.549	14.907
CD-audiobook		548	1.160			758		2.466	2.407
Manuscript	16.662			1				16.663	16.650
LP		5	3.429			2.354		5.788	5.519
LP-audio book		2	83			69		154	152
Bound journals	17	3.606	7.268	147		452		11.490	11.176
Maps		47	1.445			22		1.514	1.509
MP3-audio book		16	210			163		389	387
Video		1.598	801	1		14		2.414	2.328
DVD		3.727	1.281			52		5.060	4.790
Sheet music		4.308	2.634			2.023		8.965	8.891
Slides		7	8			2		17	15
Ephemera			587					587	500
Cassettes		240	1.152			729		2.121	2.130
Cassette-audio		177	694			535		1.406	1.357
Games		3	21			7		31	30
Journal issues	19	31.771	18.528	1.118		13.204		64.640	64.215
Devices		3	1					4	4
Computer data		837	391	7		195	2	1.432	1.325
Computer files			3			1		4	103
Total	18.885	498.401	265.520	12.463	16	135.741	6.723	937.749	927.787

Usage of social media has been experimental and requires a lot of work. The number of accounts has been reduced.
 Reserve Collections and Research Centres now have their own column instead of being part of National Collections.

3.2.1 Stock by Units – processed from Gegnir (report E09)13

Total number of titles	2015	2016	2017	2018
Manuscript Collections	2.412	2.350	2.360	2.386
National and University Library	386.119	391.688	398.392	403.017
National Collections	161.254	164.012	167.192	168.356
Branch at Lögberg	9.222	9.227	9.284	9.331
Branch at VR II	2.068	2.062	1.661	16
Reserve collections			45	104.207
Research Centres of UI	5.367	5.363	5.364	5.372
Total	566.442	574.702	584.298	692.685
Total number of copies				
Manuscript Collections	18.792	18.803	18.846	18.885
National and University Library	532.449	540.831	543.078	498.401
National Collections	372.156	382.454	391.746	265.520
Branch at Lögberg	12.360	12.445	12.479	12.463
Branch at VR II	2.113	2.107	1.662	16
Reserve collections			464	135.741
Research Centres of UI	6.718	6.714	6.713	6.723
Total	944.588	963.354	927.837	937.749

3.2.2 Acquisitions

Items received under legal deposit ¹⁴	2015	2016	2017	2018
Books (printed works registered as books)	5.863	4.934	4.696	4.540
Periodicals (individual issues)	5.582	4.864	4.872	3.513
Newspapers (individual issues)	6.172	6.917	6.787	6.144
Annual reports	325	300	282	361
Posters	177	142	70	64
Maps	24	16	30	8
Printed ephemera (units)	8.666	10.342	4.420	5.660
Sound recordings ¹⁵	543	286	261	339
Video tapes and DVDs16	41	60	14	15
Audio books	66	71	68	25
Sheet music		11	53	9
Digital items in Skemman	3.156	3.028	2.770	2.702
Digital items in Rafhlaðan	1.923	1.869	2.372	2.552
Digital items in Opin vísindi		51	316	468
Digital items in Hljóðsafn	7.869	10.273	5.047	4.480
Web archiving – documents (thousands)	2015	2016	2017	2018
The Icelandic web domain	284.525	226.907	234.226	311.044
Weekly selected archiving	102.371	105.164	92.771	92.723
Event-related collections	2.258	3.816	7.835	24.137
Total documents (thousands)	389.154	335.887	334.832	427.904

 $^{^{13}}$ Revised numbers from Landskerfi bókasafna. Numbers from Reserve collections were added.

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¹⁴ Counting of the three copies of books, newspapers, audio discs and multimedia discs preserved in the Library, but two copies of printed ephemera and posters are counted. The figures for ephemera are estimates.

¹⁵ Counting of copies of published sound recordings preserved. Here also titles published by individuals, choirs and bands.

¹⁶ Titles.

Other acquisitions	2015	2016	2017	2018
Books - Services and University relations	640	406	507	362
Books - National Collections	288	355	361	384
Books - University of Iceland	993	1.037	725	790
Books, donations/exchanges	3.467	4.430	8.622	6.100
Foreign periodicals, paid by NULI and UI	590			
Foreign periodicals, paid by NULI		331	199	277
Foreign periodicals, paid by UI		255	382	355
Foreign periodicals, paid by UI institutions	7	2	2	2
Foreign periodicals, donations/exchanges	170	185	184	190
Periodicals, donations of back-numbers (volumes)	207	137	167	183
Icelandic periodicals, purchased	113	115	116	83
Icelandic periodicals, donated	25	23	23	20
Sound recordings - purchased National Collection	80	169	302	201
Sound recordings, donated	143	47	327	331
DVDs - NULI Services and University relations	48	55	88	59
DVDs - NULI National Collections	18	27	28	37
DVDs - University of Iceland	40	33	19	15
Video tapes and DVDs, donations	275	164	66	239
Audio books, donations	7	7	24	23
Sheet music, donations		128	262	98
Annual reports, donations		9	21	21
Computer data, donations			6	2
Databases for NULI, UI and others ¹⁷	28	27	27	29
Acquisitions by Manuscript Collection	81	72	66	65
Acquisitions by Women's history archive	22	16	17	21
Acquisitions by Centre for Oral History	11	8	5	4

3.2.3 Withdrawals – processed from Gegnir (report E08)

Total withdrawn copies	2015	2016	2017	2018
Manuscript Collections	25	168	78	51
National and University Library	9.301	9.630	14.206	12.531
National Collections	2.077	2.328	3.379	2.685
Branch at Lögberg	193	397	355	490
Branch at VR II	3	2	423	1.644
Reserve copies			1.988	1.988
Research Centres of UI	13	7	5	15
Total	11.599	12.532	18.446	19.404

 17 NULI paid for or took part in purchasing 8 databases and schools / faculties of the University of Iceland for 25 databases.

4. ACCESS AND FACILITIES

Wintertime - opening hours pr. week	80
Summertime - opening hours pr. week	40-44
Exams time - longer opening hours for six weeks pr. year	86
Days open	320
User places - seats	700
Reading rooms for individuals	26
Work rooms for groups or meetings	4
Tables for group work	17
Public access workstations – computers and kiosk services	20
Catalogue records - Gegnir	1.255.868
Number of copies - Gegnir	5.956.964
Photocopiers, printers and scanners	16
Space in squaremetres	
- National and University Library Building	13.000.00
- Reykholt	851.40
- Storage in Mjódd	428.00

5. MANAGEMENT

5.3 Publications

	2015	2016	2017	2018
Promotional material				
New leaflets	0	0	0	0
Re-issued leaflets	7	3	8	8
Guidelines in Áttavitinn	19	22	2	16
Exhibition catalogs	4	3	1	1
Brochures	2	4	5	7
Reports	1	1	0	0
Total	35	33	16	32

5.4 Conservation and binding services

	2015	2016	2017	2018
Units	44.315	45.497	39.383	22.586

5.5 Digitization

Printed material (pages)	2015	2016	2017	2018
Newspapers and periodicals	104.002	139.775	101.478	64.277
Books	67.731	43.929	48.546	8.344
Manuscripts	38.240	17.824	25.669	21.014
Maps	0	0	9	0
Not published on the Library's websites	0	0	356	0
Albums and covers for the Sound Archive	4.631	3.687	5.238	5.657
Private Archives	198	268	1.482	1.487
For Rafhlaðan	95	326	0	0
Total pages	214.897	205.861	182.778	100.770
Sound material (sound files)				
Music	17.491	10.262	5.047	4.480
Interviews	378	11	0	253
Total sound files	17.869	10.273	5.047	4.733

5.6 ISSN and ISBN

ISSN (International Standard Serial Number)	2015	2016	2017	2018
ISSNs assigned	112	116	132	79
ISBN (International Standard Book Number)				
Registrant element ranges assigned	70	70	55	48
Individual ISBNs assigned	207	204	180	193
ISMN (International Standard Music Number)				
Registrant element ranges assigned	3	2	4	6
Individual ISMNs assigned	3	3	6	3

6. FUNDING AND EXPENDITURE

6.2 Operating expenses (ISK '000)

	2015	2016	2017	2018
Payroll	528.066	567.205	602.477	644.286
Acquisitions	302.841	292.046	259.082	274.154
Other expenses	271.666	274.867	292.817	319.619
Total	1.102.573	1.134.118	1.154.2	1.238.0
Percentage breakdown %	2015	2016	2017	2018
Payroll	47.9	50.0	52.2	52.1
Acquisitions	27.5	25.8	22.4	22.1
Other expenses	24.6	24.2	25.4	25.8

6. 2 Division of expences by departments

Departments	2015	2016	2017	2018
Acquisitions and metadata		21.2%	20.6%	20.0%
Administration and IT		33.2%	35.5%	34.5%
National collections and digital conversion		13.6%	14.1%	15.9%
Information and services		32.0%	29.8%	29.6%
Total		100.0%	100.0%	100.0%

6.3 3 Income statement (ISK '000)

Income	2015	2016	2017	2018
University of Iceland's allocation for acquisitions	40.349	40.223	37.700	41.018
Icelandic Consortium for Electronic Subscriptions (ICES)	122.114	125.069	128.617	128.652
Other income	71.227	72.318	74.939	82.997
Government appropriation	860.600	900.200	946.603	1.032.145
Total	1.094.290	1.137.810	1.187.859	1.284.812
Expenses	2015	2016	2017	2018
Payroll	528.066	567.205	602.477	644.286
Operation and maintenance of buildings	144.705	144106	161.510	165.009
Purchase of acquisitions	72.379	71.320	70.284	76.916
Icelandic Consortium for Electronic Subscriptions (ICES)	230.462	220.726	188.798	197.238
Systems (Consortium of Icelandic Libraries. etc.)	28.181	27.216	26.030	26.514
Operation of computer systems and technical equipment	34.189	38.741	46.388	40.124
Other expenses	64.591	64.804	58.727	87.972
Total	1.102.573	1.134.118	1.154.214	1.238.059
Operating surplus	- 8.283	3.692	33.645	46.753

7. LIBRARY STAFF

7.2 Average full-time-equivalent staff per unit

Average full-time equivalent staff per unit	2015	2016	2017	2018
Acquisitions and metadata	21.25	20.50	19.95	21.30
Administration and IT	13.25	13.25	13.00	12.80
National collections and digital conversion	17.55	17.60	18.65	19.43
Information and services	18.11	18.70	18.83	18.60
Total FTE's	70.16	70.05	70.43	72.13
Personnel by category FTE's				
Qualified librarians	27.10	27.30	30.75	28.25
Librarians with university degrees	17.30	18.80	18.60	22.90
Other librarians	12.61	12.35	10.20	9.00
Assistants and office staff	3.25	2.25	4.08	4,08
Other staff	9.90	9.35	6.80	7.90
Total FTE's	70.16	70.05	70.43	72.13

Gender analysis

Library staff	2015	2016	2017	2018
Males	31	32	32	32
Females	47	46	47	47
Total	78	78	79	79
Library staff – FTE's				
Males		28.00	28.70	29.80
Females		42.05	41.73	42.33
Total		70.05	70.43	72.13
Registered borrowers				
Males	4.893	4.707	4.428	4.547
Females	9.121	8.940	8.205	8.394
Unspecified, institutions, companies	138	170	162	133
Total	14.152	13.817	12.872	13.074
Interlibrary lending and article services				
Males	986	863	649	570
Females	1.129	989	908	807
Unspecified, institutions, companies	348	238	265	232
Total	2.463	2.340	1.822	1.609
Guests in reading room on 1st floor				
Males	2.444	2.338	2.495	2.766
Females	1.136	1.084	979	1.126
Total	3.580	3.422	3.475	3.892
Rent of reading rooms (months)				
Males	94	69	95	112
Females	218	243	200	175
Total	312	312	295	287
Topics of exhibitions				
Males	5	5	6	1
Females	2	1	4	3
Unspecified, things, institutions, etc.	6	6	2	5
Total	13	12	12	9
Lecturers at seminars				
Males	17	20	21	19
Females	10	23	27	22
Total	27	43	48	41
Highlight of the month on Library website				
Males	7	4	5	5
Females	5	5	5	2
Unspecified, things, institutions, etc.	0	3	2	5
Total	12	12	12	12

